

**GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA**

UNSTARRED QUESTION NO:2735
ANSWERED ON:06.12.2000
NEW HEALTH SCHEMES
P.D. ELANGO VAN

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

- (a) whether the Government have any new health schemes to be introduced in the country funded by the various external sources like WHO, UNICEF, UNDP etc.;
- (b) if so, the details of the Health Schemes, State-wise, funding-wise, duration-wise;
- (c) whether the Government have been monitoring the various health projects at present in progress in the country and the status of the health projects like NACO, NPCB etc.; and
- (d) if so, the details thereof for the last three years, State-wise?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRI A. RAJA)

(a) to (d) A statement laid on the Table of the House.

STATEMENT REFERRED TO IN REPLY TO UNSTARRED QUESTION No.2735 for 6.12.2000

(a) to (d) Since 1992-93, the Department of Health, has mobilized external assistance from the World Bank and other donors for the implementation of the National Control of HIV/AIDS, TB, Malaria, Leprosy, Blindness, RCH etc. likewise, every two years on a biennium basis approximately US \$ 15 million is provided by the WHO under which various activities are taken up for improving the effectiveness of the programmes. In the recent past during the Financial Year 1999-2000 assistance was mobilized for the National Control of HIV/AIDS, TB and for taking up pilot projects under Health Promotion, as can be seen at Annexure-I.

The Programme Officers in the Department of Health monitor the implementation of the externally funded programme activities on a regular basis through review meetings, field inspections, evaluation studies etc. As per information furnished, the current status of the implementation of the externally assisted national programmes related to the Control of HIV/AIDS, Blindness, Leprosy, TB, Malaria and TCH state wise for the three years is at Annexure-II.

ANNEXURE-I

Details of New Health Schemes Taken Up with Donor Assistance

S.No Name of the Donor Agency Name of the Scheme Total Outlay Area of Implementation Duration

- 1 World Bank US AID DFID National AIDS Control Rs.1425 crores All States 1999-2000
- 2 Department of International Development, UK National Control of TB Rs. 109.93 crores Andhra Pradesh 1999-2004
- 3 DANISH International Development Agency (DANIDA) National Control of TB Rs. 31.95 crores Orissa 1998-2003
- 4 UNDP

(a) Health Education among School Children Rs. 152 lakhs Kerala & Delhi 2000-2002

(b) Social Insurance/Community Financing Rs.282 lakhs West Bengal & Karnataka 2000-2002

(c) Multi-sectoral collaboration for health promotion Rs. 435 lakhs Uttar Pradesh 2002-2002

(d) Creation of enabling environment among Rs. 680 lakhs Himachal Pradesh, Delhi, Tamil Nadu, Maharashtra, Gujarat & Rajasthan 2000-2002

Annexure-II(A)

State Health System Development Project

State Health System Development Project with World Bank Assistance aiming at improving/upgrading the Secondary level Health facilities is under implementation in the following States:-

State Project Period Project Outlay (Rs. in crores)

Andhra Pradesh w.e.f. 1.3.95 for	6 ½ years	608.00
West Bengal w.e.f. 26.6.96 for	5 ½ years	698.00
Karnataka w.e.f. 27.6.96 for	5 ½ years	546.00

Punjab w.e.f. 27.6.96 for 5 ½ years 25.00
Orissa w.e.f. Sept. 98 for 5 years 415.57
Maharashtra w.e.f. 14.2.99 for 5 ½ years 727.00
Uttar Pradesh w.e.f. 1.7.2000 for 5 ½ years US \$ 110 Million

ANNEXURE-II(B)

GIA RELEASED TO DISTRICT BLINDNESS CONTROL SOCIETY (Rs. in Lakhs)

State GIA Released Cumulative Expenditure Unspent
1997-98 1998-99 1999-2000 2000-01 Total 1997-2001

World Bank Project States

Andhra Pradesh 257.00 364.00 275.15 246.00 896.15 965.69 -69.54
Madhya Pradesh 455.00 408.00 517.31 319.00 1,380.31 1,585.11 -204.80
Maharashtra 313.00 362.00 312.13 106.00 987.13 1,093.32 -106.20
Orissa 204.00 220.00 291.00 427.00 715.00 634.02 80.98
Rajasthan -243.00 289.00 191.68 108.00 723.68 845.29- -121.61
Tamil Nadu 219.00 316.00 547.64 362.00 1,082.66 865.16 217.48
Uttar Pradesh 564.00 599.50 471.00 223.00 1,634.50 1,608.56 25.94
Sub Total 2,255.00 2,558.50 2,605.91 1,791.00 7,419.41 7,597.15 -177.75

Other States

Assam 85.50 57.50 62.00 35.00 205.00 183.57 21.43
Bihar 167.50 184.50 146.72 105.42 498.72 465.11 33.61
Delhi 11.50 13.50 29.88 5.00 54.88 37.58 17.30
Gujarat 125.50 114.15 128.02 76.00 367.67 414.75 -47.08
Haryana 54.50 63.50 55.00 28.00 173.00 164.05 8.95
Himachal Pra 29.50 49.50 31.00 14.00 110.00 95.06 14.94
Jammu & Kashmir 19.00 39.50 18.00 6.00 76.50 41.20 35.30
Karnataka 159.00 196.00 176.95 127.00 531.95 564.93 -32.98
Kerala 54.50 75.50 115.35 71.00 245.35 300.95 -55.60
Punjab 52.50 51.50 32.10 22.00 158.10 133.16 24.94
West Bengal 54.00 135.50 127.00 51.00 316.50 316.17 0.33
Other States/UTs 63.50 90.90 84.20 25.00 238.60 209.02 0.00
Sub Total 876.50 1,071.55 1,006.22 565.42 2,976.27 2,925.55 21.14
GrandTotal 3,131.50 3,630.05 3,012.13 2,356.42 10,395.65 10,522.70 -156.61

Cash Grants Released to the States & Expenditure Incurred during IXth Plan
States Cash Grants released Cumulative Expenditure Unspent Balance

1997-98 1998-99 99-2000 Total 1997-2000

World Bank Project

Andhra Pradesh 204.34 88.50 159.25 452.09 834.72 -382.63
Madhya Pradesh 138.40 568.67 223.50 930.57 1,171.16 -240.59
Maharashtra 99.27 87.00 352.75 539.02 1,366.30 -827.28
Orissa 312.20 331.08 129.25 772.53 774.16 -1.63
Rajasthan 46.60 35.50 122.50 204.60 357.59 -152.99
Tamil Nadu 444.47 551.00 462.18 1,457.65 1,392.29 65.36
Uttar Pradesh 138.28 207.25 318.32 663.85 641.45 22.40
Sub Total 1383.56 1869.00 1767.75 5020.31 6537.67 -1517.36

Rest of the States

Assam 4.54 49.65 30.50 84.69 3.19 81.50
Bihar 7.44 19.50 18.00 44.94 115.27 -70.30
Delhi 1.25 11.20 12.52 24.97 17.76 7.21
Gujarat 4.01 39.99 268.52 312.52 321.53 -9.01
Haryana 2.97 37.30 115.27 155.74 14.66 141.08
Himachal Pra 2.97 34.03 55.25 92.25 61.02 31.23
J&K 20.66 52.50 22.75 95.91 0.00 95.91

Karnataka	11.78	62.01	175.2	249.04	93.74	155.30
Kerala	6.84	16.07	149.49	172.40	288.40	-116.00
Punjab	4.15	5.10	121.61	130.86	3.00	127.86
West Bengal	3.25	6.20	77.10	86.55	74.31	12.24
Other States/UTs	63.74	268.25	135.99	467.98	246.13	221.85
Subtotal	133.60	602.00	1182.25	1917.85	1239.01	678.84
Grand Total	1517.16	2471.00	2950.00	6938.16	7776.68	-838.52

ANNEXURE-II (B)

National Programme for Control of Blindness
Target & Cataract Survey Done During IXth Plan (1997-2000)

States	1997-98	1998-99	1999-2000	World Bank Project	States	Target	Ach.	% Target	Ach.	% Target	Ach.	%
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Andhra Pradesh	246400	295735	120	27100	340478	126	296000	337980	114
Madhya Pradesh	280000	254138	91	308000	287201	93	300000	275108	92
Chhatisgarh									
Maharashtra	336000	389701	116	369600	404738	110	400000	381929	95
Orissa	112000	74713	67	123200	79271	64	125000	63391	51
Rajasthan	179200	157243	88	197200	176955	90	194000	188417	97
Tamil Nadu	308000	329773	107	338800	373690	114	350000	356953	102
Uttar Pradesh	392000	419865	107	413200	472029	114	435000	558326	128
Uttaranchal									
Subtotal	1853600	1921168	104	2021050	2134362	106	2100000	2162104	103
Other States									
Arunachal Pd.	672	437	65	750	475	63	900	516	57
Assam	36000	26366	73	40000	19588	49	42000	16800	40
Bihar	175000	124586	71	192500	110121	57	210000	138277	66
Jharkhand									
Delhi	56000	64150	115	61600	60389	98	70000	72596	104
Goa	5600	4767	85	6150	4472	73	6500	4743	73
Gujarat	229160	274243	120	252000	291030	115	290000	414580	143
Haryana	89600	78505	88	98600	87757	89	100000	89000	89
Himachal Pd.	11200	13075	117	12300	12652	103	14500	14213	98
J & K	10080	7109	71	11100	21805	196	12500	3524	28
Karnataka	168000	165000	98	184800	172569	93	200000	16403	82
Kerala	61600	59358	96	67800	65728	97	80000	79446	99
Manipur	1680	567	34	1850	1020	55	2000	555	28
Meghalaya	1680	897	53	1850	1053	57	2000	617	31
Mizoram	560	392	70	600	556	93	750	573	76
Nagaland	336	373	111	360	324	90	450	224	50
Punjab	134400	126182	94	147850	144885	98	150000	10888240	72

World Bank Project States

Sikkim	672	948	141	750	675	90	950	572	60
Tripura	5600	6504	116	6160	6165	100	7000	7415	106
West Bengal	168000	146405	87	184800	169397	92	200000	205790	103
A&N Nicobar	448	277	62	500	402	80	500	473	95
Chandigarh	3080	3717	121	3400	3802	112	3600	5391	150
D&N Haveli	224	188	84	250	286	114	350	255	73
Daman & Diu	224	240	107	250	261	104	350	360	103
Lakshdeep	56	22	39	60	0	50	5	10	
Pondicherry	4480	4632	103	5000	5033	101	5600	6297	112
Others	4509	5498	3466						
Subtotal	1164352	1113449	96	1281280	1185943	93	1400000	1337961	96
Grant Total	3017952	3034617	101	3302330	3320305	101	3500000	3500065	100

Annexure-II (C)

NATIONAL LEPROSY ERADICATION PROGRAMME

TARGET AND ACHIEVEMENT IN RESPECT OF CASE DETECTION, TREATMENT AND DISCHARGE STATE WISE AND YEAR WISE (1999-2000)

S.N	State/Sector	1998-99	1999-2000	Detection	Treatment	Discharge	Detection	Treatment	Discharge
T	A	T	A	T	A	T	A	T	A
A	States								

1	Andhra Pradesh	36000	65966	36000	63232	55000	71197	24000	56501	24000	56183	50000	47724
2	Arunachal Pd.	100	331	100	331	400	232	100	180	100	180	350	331
3	Assam	7200	6732	7200	6732	90000	6931	1000	3284	1000	3284	5500	4808
4	Bihar	64700	277336	64700	277322	120000	201392	50000	172449	50000	172449	185000	162914
5	Goa	300	658	300	658	400	542	100	361	100	361	600	392
6	Gujarat	4000	12848	40000	12850	17000	17301	3500	13846	3500	13846	11300	11103
7	Haryana	200	823	200	823	600	533	150	695	150	695	600	916

8	Himachal Pd.	400	371	400	371	1000	731	200	480	200	480	1000	928
9	J & K`	200	951	200	951	1500	1634	100	560	100	560	1400	847
10	Karnataka	13000	26524	13000	25566	20000	25904	10000	23033	10000	23033	14000	17156
11	Kerala	6650	5676	6650	5673	8000	6044	3000	3990	3000	3990	6000	3825
12	Madhya Pradesh	52000	563199	52000	56319	60000	53588	35000	45836	35000	45836	50000	43475
13	Maharashtra	10000	52236197	10000	52236	55000	65949	30000	64875	30000	64875	48000	43172
14	Manipur	200	275	200	197	400	195	100	243	100	243	500	487
15	Meghalaya	50	75	50	275	400	196	40	81	40	81	390	470
16	Mizoram	50	75	50	75	100	69	40	31	40	31	100	71
17	Nagaland	200	71	200	71	700	123	15	82	15	82	100	65
18	Orissa	10000	41534	10000	41534	70000	91271	25000	65329	25000	65299	45000	40360
19	Punjab	1000	2049	1000	2049	2000	1738	500	1320	500	1320	2000	1610
20	Rajasthan	850	2797	850	2797	5000	3538	2500	2699	2500	2950	12000	6603
21	Sikkim	100	85	100	85	150	73	25	24	25	24	120	83
22	Tamil Nadu	10000	40429	10000	46572	42000	56910	30000	62771	30000	54771	50000	31600
23	Tripura	100	490	100	491	400	313	50	120	50	120	300	607
24	Uttar Pradesh	65000	107532	65000	107417	100000	97300	50000	117450	50000	111418	70000	82024
25	West Bengal	40000	71728	40000	71728	72000	57138	20000	54934	20000	54934	45000	54137
26	A&N Islands	80	54	80	54	00	85	50	58	50	68	100	73
27	Chandigarh	150	332	150	278	400	173	50	301	50	285	3500	566
28	D&N Haveli	100	328	100	328	250	276	100	283	100	283	350	312
29	Daman & Diu	80	64	80	64	50	126	30	37	30	39	80	40
30	Delhi	500	1464	500	1460	5500	10973	500	2870	500	2116	8000	895
31	Lakshadweep	30	42	30	42	50	50	15	15	1	20	45	
32	Pondicherry	400	700	400	700	400	640	200	700	200	703	350	386

Total 323640 783117 323640 779281 652400 773190 286365 691260 286365 680540 611666 567831

STATE-WISE ASSISTANCE GIVEN UNDER NATIONAL LEPROSY ERADICATION PROGRAMME DURING LAST 3 YEARS

S. No.	States	1997-98	1998-99	1999-2000									
	Cash Kind Distt. Total Cash Kind Distt. Total	Cash Kind Distt. Total	Cash Kind Distt. Total										
1	Andhra Pradesh	207.83	101.00	331.24	640.07	189.10	48.50	102.00	339.60	172.00	68.10	202.11	442.21
2	Arunachal Pr	20.00	0.42	27.00	47.12	20.25	0.42	142.84	163.51	20.50	0.00	39.36	59.66
3	Assam	21.00	42.00	271.65	334.65	16.50	42.00	224.-00	282.50	5.00	41.63	189.30	235.93
4	Bihar	119.93	371.45	335.28	826.66	200.70	511.45	293.00	1005.15	222.05	500.38	622.39	1344.82
5	Goa	1.45	0.48	7.35	9.28	2.00	0.48	8.00	10.48	0.49	1.01	0.00	1.50
6	Gujarat	19.00	242.18	177.27	438.43	19.15	127.16	101.00	247.31	19.00	111.23	100.14	230.37
7	Haryana	8.00	0.80	14.57	23.37	5.00	0.08	15.00	20.08	1.00	4.89	37.35	43.24
8	Himachal Pra	8.00	6.75	10.00	24.76	10.50	6.76	91.27	108.53	8.97	0.16	44.37	54.50
9	Jammu & Kashmir	84.83	12.89	5.00	102.72	46.00	12.89	95.00	153.89	20.00	8.82	34.79	63.61
10	Karnataka	96.00	33.15	283.01	412.16	115.50	71.48	189.00	355.98	64.50	15.04	161.94	241.48
11	Kerala	77.50	10.00	121.74	209.24	94.40	10.00	137.00	241.40	10.00	16.89	120.41	147.30
12	Madhya Pradesh	138.00	318.33	511.77	968.10	138.30	150.00	458.83	747.13	148.00	150.81	495.54	794.35
13	Maharashtra	39.99	74.43	351.16	465.58	34.50	126.56	384.00	525.08	45.00	88.60	267.44	401.04
14	Manipur	5.22	3.05	30.00	38.27	12.00	3.05	117.86	132.91	2.00	0.00	93.71	95.71
15	Meghalaya	9.00	2.59	10.00	21.59	3.50	2.59	66.22	72.31	1.74	4.16	39.10	45.00
16	Mizoram	19.00	0.34	42.00	61.34	30.00	0.34	45.43	75.77	30.00	1.62	19.60	51.22
17	Nagaland	8.00	1.20	120.49	129.69	7.50	1.20	41.00	49.70	8.00	0.00	98.09	106.09
18	Orissa	168.00	250.94	276.85	695.59	153.10	230.94	189.00	853.04	170.00	133.42	277.67	581.09
19	Punjab	30.00	3.96	7.00	40.96	30.00	3.96	101.00	134.96	34.94	6.87	63.52	105.33
20	Rajasthan	30.00	22.00	5.00	57.00	60.00	22.00	425.51	507.51	61.00	0.00	87.37	148.37
21	Sikkim	21.00	1.00	27.40	49.40	22.00	1.00	42.00	65.00	22.00	0.00	49.36	71.36
22	Tamil Nadu	117.00	136.55	0.00	253.55	125.00	64.43	180.00	349.43	92.50	122.11	138.68	353.29
23	Tripura	20.00	1.50	21.50	24.00	1.50	50.35	75.65	23.80	0.00	24.18	47.98	
24	Uttar Pradesh	143.25	250.86	636.70	1030.81	182.00	303.35	426.00	911.36	184.40	290.46	1147.14	1602.00
25	West engal	98.00	242.85	299.61	640.66	113.80	207.85	139.00	480.65	109.11	215.31	335.22	659.64
26	A&N Island	6.50	0.00	6.50	6.50	2.00	4.63	0.00	6.63				
27	Chandigarh	0.50	0.50	1.00	5.00	6.00	2.00	5.58	7.21	14.79			
28	D&N Haveli	0.50	5.95	6.46	1.00	1.00	1.00	0.17	0.00	1.17			
29	Daman & Diu	4.50	0.00	4.50	9.50	0.00	9.50	0.50	0.00	0.00	0.50		
30	Delhi	0.50	0.50	1.50	61.15	52.65	1.00	2.36	10.00	13.38			
31	Lakshadweep	2.00	2.00	2.00	9.53	11.53	1.00	0.36	0.00	1.36			
32	Pondicherry	3.50	12.95	16.45	1.85	0.00	1.85	9.50	0.00	0.00	9.50		

Total 1528.00 2130.72 3921.00 7579.72 1678.15 1950.00 4049.99 7678.14 1474.00 1704.83 4735.99 7074.62

Annexure-III

National Tuberculosis Control Programme
Allocation 1998-99. 1999-2000and 2000-2001

(Rs. In Lakhs)

S.No	Name of the State/UT	1998-99	1999-2000	2000-01		
	Alloc Exp.	Alloc Exp.	Release			
1	Andhra Pradesh	563.57	534.00	372.12	377.0024	472.22
2	Arunachal Pra	4.66	1.66	24.03	18.36715	52.55
3	Assam	101.67	95.01	216.19	196.847	135.99
4	Bihar	633.34	369.15	650.90	609.148	273.93

5	Goa	2.07	2.07	2.87	2.87	10.70
6	Gujarat	620.77	241.16	433.53	407.0804	264.01
7	Haryana	63.69	63.69	205.00	118.3501	95.42
8	Himachal Pra	113.46	66.23	111.30	121.2109	109.39
9	Jammu & Kashmir	26.65	26.65	63.12	63.11524	94.03
10	Karnataka	414.28	240.61	352.97	400.0404	307.92
11	Kerala	447.06	191.13	173.26	161.7459	132.15
12	Madhya Pradesh	258.17	234.91	626.64	594.3669	159.41
13	Maharashtra	573.75	395.65	1047.76	987.6163	1067.07
14	Manipur	27.53	18.20	34.62	29.39109	76.87
15	Meghalaya	5.91	5.91	15.45	15.45213	7.54
16	Mizoram	5.31	2.31	10.81	5.15342	4.47
17	Nagaland	4.81	1.81	21.45	15.78867	19.32
18	Orissa	218.52	215.52	267.90	265.7899	221.11
19	Punjab	96.11	96.11	64.22	64.22132	70.63
20	Rajasthan	242.41	183.93	812.06	460.2535	513.36
21	Sikkim	4.51	1.51	13.80	8.13521	26.89
22	Tamil Nadu	469.64	272.10	603.24	407.2595	580.33
23	Tripura	8.75	8.75	21.19	21.19037	19.18
24	Uttar Pradesh	793.12	709.74	1346.84	1190.911	370.23
25	West Bengal	707.41	461.76	870.83	519.1913	321.89
26	Delhi	62.69	84.86	299.69	182.73	17.97
27	Pondicherry	1.82	1.82	8.27	2.61	3.35
28	A & Nicobar	3.82	0.82	6.83	1.17	0.99
29	Chandigarh	5.27	2.27	9.18	3.52	12.95
30	D & N Haveli	0.44	0.44	0.63	0.63	0.70
31	Daman & Diu	0.32	0.32	0.45	0.45	0.56
32	Lakshadweep	0.16	0.16	0.23	0.23	2.11

Total 6481.69 4530.26 8687.37 7251.84 5445.31

Note - Figures includes commodity grants in aid to TB Societies.

Annexure-II(D)

FINANCIAL STATUS OF ENHANCED MALARIA CONTROL PROJECT SHOWING BUDGET ESTIMATE, REVISED ESTIMATE, ACTUAL EXPENDITURE AND REIMBURSEMENT CLAIMED FROM WORL BANK DURING LAST 3 YEARS.

(Rupees in Crores)

Year BE RE Actual Expenditure

1997-98	50	50	+4.12
1998-99	150	97	85.00
1999-2000	120	75	65.20

+ Expenditure is less as project was made effective from 30.9.1997 after 6 months from the commencement of financial year.

Annexure-II(E)

World Bank Assisted Enhanced Malaria Control Project (EMCP) Covering 7 Core States from September, 1997 till 31.10.2000

S.No States Cash Assistance Released (Rs.in lakhs) Commodity (Provisional)

(includes vehicles, syn. Pyrethroid, bed nets) (Rs.in Lakhs)

1	Andhra Pradesh	193.34	1651.28
2	Bihar	1000.00	109.68
3	Gujarat	236.33	2071.84
4	Madhya Pradesh	472.73	2146.53
5	Maharashtra	338.72	4011.19
6	Orissa	411.00	969.06
7	Rajasthan	165.00	98.50

Total 1917.12 11058.08

Annexure-II(F)

National AIDS Control Programme
Utilisation of Funds of States and Uts.

S.No Stater/UT 1997-98 1998-99 1999-2000

Grants Released Expdr. Reported Grants Released Expdr. Reported Grants Released Expdr. Reported

1 Andhra Pradesh 425.00 425.39 650.00 843.51 1219.67 1003.93
 2 Arunachal Pr 25.00 50.86 30.00 4,78 159.00 103.07
 3 Assam 100.00 103.60 100.00 155.60 322.00 314.78
 4 Bihar 50.00 1.21 110.00 60.37 55.00 124.03
 5 Goa 50.00 17.20 35.00 28.00 98.00 87.09
 6 Gujarat 250.00 271.08 230.00 333.66 721.00 673.46
 7 Haryana 75.00 65.79 180.00 73.62 270.00 194.29
 8 Himachal Pra 225.00 196.77 115.00 58.24 318.00 178.00
 9 Jammu & Kashmir 25.00 - 25.00 - 25.00
 10 Karnataka 175.00 218.42 335.00 391.94 801.87 555.03
 11 Kerala 100.00 229.37 65.00 233.97 280.00 301.65
 12 Madhya Pradesh 150.00 185.40 315.00 147.28 352.31 101.68
 13 Maharashtra 950.00 844.67 800.00 439.15 998.35 1157.80
 14 Manipur 150.00 42.17 245.00 212.84 352.38 190.11
 15 Meghalaya 25.00 34.76 30.00 17.35 70.14 43.88
 16 Mizoram 100.00 67.98 100.00 115.99 168.00 170.55
 17 Nagaland 155.00 176.59 277.00 251.96 380.00 178.70
 18 Orissa 75.00 59.80 100.00 - 200.00 34.47
 19 Punjab 75.00 324.54 150.00 150.91 312.39 173.29
 20 Rajasthan 225.00 186.57 100.00 133.85 150.00 22.09
 21 Sikkim 50.00 28.76 50.00 36.71 25.00 44.37
 22 Tamil Nadu 2000.00 1681.71 800.00 1642.37 883.09 1763.98
 23 Tripura 50.00 40.00 20.00 20.09 50.00 37.62
 24 Uttar Pradesh 495.00 307.96 200.00 192.47 851.00 343.77
 25 West Bengal 100.00 158.58 350.00 354.20 425.00 621.80
 26 Delhi 25.00 135.15 110.00 144.12 283.00 369.54
 27 Pondicherry 0.00 34.11 40.00 14.14 25.00 35.78
 28 A & N Islands 31.09 6.05 20.00 13.38 50.00 121.91
 29 Chandigarh 28.00 39.97 60.00 48.90 115.00 122.02
 30 D&N Haveli 16.00 7.92 - 5.25 25.00 -
 31 Daman & Diu 24.22 17.82 15.00 14.98 95.00 26.02
 32 Lakshadweep 15.42 - - 25.00 1.04
 33 MDACS Mumbai - - 350.00 110.12 670.00 728.92
 34 Ahmedabad MC - - 5.00 - 75.00 38.89
 35 Chennai MC - - - 125.00 15.68

Total 6239.73 5958.18 5942.00 6249.75 10975.00 9857.22

Annexure-II (Contd)

National AIDS Control Programme
Utilisation of funds by BACS/MCACS

(Rs. In Lakhs)

S.No. States/UT Allocation 1999-2000 Allocation 2000-01 (Upto Nov.,00)

1 Andhra Pradesh 1219.67 223.50
 2 Arunachal Pr 159.00 19.00
 3 Assam 322.00 194.00
 4 Bihar 55.00 96.00
 5 Goa 98.00 16.50
 6 Gujarat 721.00 97.00
 7 Haryana 270.00 124.50
 8 Himachal Pr 318.00 108.60
 9 Jammu & Kashmir 25.00 50.00
 10 Karnataka 801.57 203.00
 11 Kerala 280.00 193.00
 12 Madhya Pradesh 352.31 310.00
 13 Maharashtra 998.35 302.00
 14 Manipur 352.38 205.00
 15 Meghalaya 70.14 17.50
 16 Mizoram 168.00 65.00
 17 Nagaland 380.00 113.50
 18 Orissa 200.00 118.50
 19 Punjab 312.39 101.50
 20 Rajasthan 150.00 210.00

21	Sikkim	25.00	23.00
22	Tamil Nadu	883.09	387.00
23	Tripura	50.00	40.00
24	Uttar Pradesh	451.000	450.00
25	West Bengal	425.00	229.50
26	Pondicherry	25.00	21.50
27	A&N Islands	50.00	42.50
28	Chandigarh	115.00	63.00
29	D & N Haveli	25.00	9.00
30	Daman & Diu	95.00	9.00
31	Delhi	283.00	150.00
32	Lakshadweep	25.00	8.50
33	MDACS, Mimbai	670.00	297.00
34	Ahemdabad MC	75.00	28.50
35	Chennai MC	125.00	39.50

Total 10975.00 4809.00

Annexure-II

RCH PROGRAMME - TOTAL (KIND+CASH) ASISTANCE PROVIDED TO STATES/UTS (Rs. In Lakhs)

S.No Name of the State/UT Kind + Cash assistance provided during Total Assistance Expenditure incurred/Reported during Total expenditure
1997-98 1998-99 1999-2000 2001-01 1997-98 1998-99 1999-00

1.	Andhra Pradesh	2,668.49	2,828.72	4,134.36	3,135.84	12,767.41	1866.38	2381.72	2283.70	6,531.80
2.	Arunachal Pra	324.13	333.22	277.20	101.06	1,035.61	180.37	194.03	146.29	520.70
3.	Assam	1,657.95	1,353.90	1,973.39	1,349.69	6,334.92	1262.27	1239.64	1335.86	3,837.77
4.	Bihar	3572.10	4622.06	5,939.15	4,809.78	18,963.29	2717.72	4180.81	4704.37	11,602.91
5.	Goa	82.55	68.49	114.28	44.56	39.89	37.85	35.25	57.57	130.67
6.	Gujarat	1,979.70	2,478.84	2,515.28	1,858.67	8,832.48	1326.40	1761.86	1806.63	4,894.89
7.	Haryana	1,332.52	1,173.54	1,382.80	703.33	4,582.19	615.71	1050.73	878.68	2,545.12
8.	Himachal Pra	520.74	702.12	469.83	225.52	1,918.21	329.09	423.04	280.20	1,032.33
9.	Jammu & Kashmir	561.35	551.19	635.28	396.94	2,144.76	300.76	449.46	394.74	1,114.96
10.	Karnataka	1,827.73	2,132.18	2,076.72	1,624.32	7,660.95	1240.36	1794.55	1587.55	4,622.46
11.	Kerala	1,380.20	1,762.10	1,479.79	1,445.57	6,067.66	985.48	1157.66	950.53	3,093.67
12.	Madhya Pradesh	3,863.60	4,546.90	3,375.26	4,890.26	18,676.02	2901.19	4055.11	3777.64	10,733.94
13.	Maharashtra	2,658.29	3,749.79	4,528.00	3,319.32	14,255.40	1881.86	3772.69	3275.05	8,929.60
14.	Manipur	312.48	177.16	638.68	245.96	1,374.27	197.41	179.26	191.14	567.81
15.	Meghalaya	265.53	204.74	242.30	177.04	899.61	135.70	188.46	159.31	483.47
16.	Mizoram	162.83	530.39	586.99	160.88	1,441.09	108.97	413.69	139.28	661.94
17.	Nagaland	204.09	165.50	233.29	158.17	751.05	114.81	94.29	147.83	356.93
18.	Orissa	1,791.54	2,061.83	2,409.46	1,461.81	7,724.63	1282.26	1685.31	1416.35	4,383.93
19.	Punjab	1,275.33	1,026.60	1,180.27	875.40	4,357.60	769.81	997.35	861.70	2,628.86
20.	Rajasthan	2,586.56	2,872.79	3,743.80	3,537.77	12,740.92	1622.73	2260.06	2569.13	6,451.92
21.	Sikkim	184.79	125.99	93.08	49.27	403.13	75.75	125.20	66.88	267.84
22.	Tamil Nadu	2,622.15	2,458.56	2,590.39	1,601.59	9,272.69	1672.24	2698.67	1568.93	5,939.83
23.	Tripura	210.57	411.60	389.84	154.08	1,166.09	189.48	162.01	241.67	593.16
24.	Uttar Pradesh	5,246.56	8,239.35	11,402.89	7,883.55	32,77235	3990.73	7080.79	8194.44	19,265.95
25.	West Bengal	2,721.29	3,203.00	3,795.29	3,065.83	12,785.41	2380.72	2744.48	2606.40	7,731.60
26.	A&N Islands	44.18	118.22	52.58	20.09	241.07	33.53	31.63	45.60	110.75
27.	Chandigarh	50.22	55.53	139.49	27.83	273.06	28.94	49.64	24.65	103.23
28.	D&N Haveli	23.37	41.23	34.42	10.67	109.69	16.52	8.99	10.43	35.94
29.	Daman & Diu	56.70	35.96	40.40	8.63	141.70	27.49	30.55	20.16	78.20
30.	Delhi	387.14	462.15	458.52	357.07	1,664.88	304.94	354.92	357.38	1,017.23
31.	Lakshadweep	21.65	36.42	29.38	6.99	94.44	7.52	8.96	6.81	23.29
32.	Pondicherry	126.36	80.89	70.42	26.29	303.95	59.31	56.40	34.70	150.42

Total 40,662.67 48,610.95 59,043.01 38,495.31 192,056.42 28664.31 41667.20 40141.59 22193.98

Releases for the current year in respect of the newly created 3 States of Chattisgarh, Uttaranchal and Jharkhand are Included in the respective mother States viz. Madhya Pradesh, Uttar Pradesh and Bihar respectively.